



## **Pupil Premium Action Plan 2017-2018**

Total Numbers of pupils on roll (October 2017)	630
Number of pupils eligible for PPG (October 2017)	199
Pupil Premium Grant (PPG) Funding per Pupil	£1320
Total PPG Funding	£262,680
Last year balance	£328
Total PPG	£263,008
Spend	£262,118.97
Balance	£889.03

### Summary of Pupil Premium Grant Spending 2017 – 2018

Aims and objectives 2017-2018:

- i) To use interventions such as Numbers count and Pixl therapy groups to diminish the difference in the attainment and boost the progress of PPG pupils.**
- ii) To use Booster teachers in order to address misconceptions and gaps in learning in core skills in a smaller group setting.**
- iii) Ensure fair and equitable access to a rich menu of educational visits, sport and music opportunities.**
- iv) Curriculum development and training for class teachers to promote the engagement in learning for all and for vulnerable pupils and those experiencing deprivation.**
- v) Continue to develop and improve attendance and parental involvement for vulnerable pupils and those experiencing deprivation.**

Item/Project	Cost	Intended Outcome	Review
Number Counts / 1 <sup>st</sup> Class Number – Mathematics Interventions for children at risk of not achieving age related expectations. 2 part time teachers	£26,924.87	Pupils across KS2 receive 1 to 1 and small group maths intervention to accelerate progress ensuring children catch up with their peers.  Pupils across KS1 receive 1 to 1 and small group maths intervention to accelerate progress ensuring children catch up with their peers.	
Tuition / Pixl therapy groups	£14,860.12	Y6 pupils in Reading, Writing and Maths (inc ALL PP pupils) to have the opportunity to receive	

		short term 1 to 1 tuition and small group boosters sessions according to individual need in Reading, Mathematics and Writing to cover gaps missed in their education.	
Booster Teachers	£159,741.55	Children across the school have the benefit of smaller teaching group sizes for basic skills work in reading, writing and mathematics, with teaching more dovetailed to needs.	
Subsidised Curriculum Trips and Activities	£2,313.87	Children in each year group take part in a wide range of educational visits outside school, including the offer of residentials, activities and visits within the school to support learning across the curriculum. PPG pupils are fully funded according to family need. All pupil costs capped to ensure fairness to all families. Opportunities focused on experiences not usually available locally or new to most children.	
Subsidised Clubs	£2,488.13	Children and families have access to a rich menu of activities outside the school day, from 8am until 4.30pm. PPG pupils are fully funded according to family needs. All pupil costs capped to ensure fairness to all families. Opportunities focused on those new to most children. Over 475 minutes of Sports Clubs are offered in school per week, and a further 565 minutes of other curriculum clubs.	
Training for staff	£7,200.00	The school participates in local and national networks to provide high quality training for school leaders and teachers in curriculum development and 'narrowing the gap' in	

		achievement and progress between vulnerable learners and others. Pixl training is specifically designed to look closely at the most vulnerable pupils, many of whom are eligible for PP. Staff will be training to deliver small theory sessions aimed at diminishing the difference,	
Attendance, Family and social inclusion workers	£34,102.45	Vulnerable children and families are supported through parenting groups, meetings with local agencies, supporting admissions and meeting with teacher to discuss progress and ways to help children learn at home. Attendance is improved. Families of Roma PP pupils are supported.	
SATs Companion	£311.74	35 pupils (39%) to have access to revision material online in preparation for their SAT test. Pupils will have the chance to practice more frequently at home through the online system.	
Peer Mentoring Training	£1,250	20 mentors from Y5/6 to be trained in supporting younger PP pupils. Pupils to support during two mornings a week initially as reading buddies. In HT4, pupils to support more frequently during lunchtimes and after school. Younger pupils will become more engaged and will feel emotionally supported in their school journey.	
Peer Mentoring Legacy Training	£390	2x staff to be trained in Train the Trainer course to allow the above to continue year on year.	
Digital Technology for Home	£281.15	KS2 PP pupils to access a range of digital technology from home through the airhead system. PP pupils will feel more empowered and	

		able to consolidate their learning through a range of apps.	
One to One Tuition – Y6	£9,375.00	35 pupils (39% of Y6) to receive one-to-one tuition to diminish the difference in their attainment for R, W and M.	
Breakfast Club	£685.10	All PP pupils have access to a healthy breakfast and physical activity daily. Pupils will be better prepared for learning and	
Curiosity Cafés	£200.00	Parents of PP pupils will be engaged in school activities and equipped with more knowledge to support them at home. Curiosity Cafés to be completed 6 times a year, separately in each year group. Attendance figures and activities to be closely monitored.	
Play Therapy	£1,995.00	Identified PP pupils to have access to Play Therapy sessions weekly to improve their mental well-being.	

**The Impact of the spending on Pupil Premium pupils is reviewed termly by Team Leaders and SLT. From this evaluation, alterations will be made and the provision will be adjusted accordingly.**